

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5037-02
Bill No.: SB 673
Subject: Motor Vehicles; Licenses - Driver's; Revenue Department
Type: Original
Date: February 6, 2012

Bill Summary: This proposal allows temporary motorcycle instruction permit holders to renew such permits only 2 additional times and applies permit restrictions to all holders, regardless of age.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
General Revenue			
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Transportation** and **Department of Public Safety - Missouri Highway Patrol** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Department of Revenue (DOR) - Driver License Bureau (DLB)** estimate the proposed changes will require draft of updates to web site information, office procedures, and the Missouri Motorcycle Operator's Manual and Missouri Driver Manual (on-line and printed versions). It will also require development of Missouri Electronic Driver License issuance system.

It is assumed these changes will be included upon next review and reorder and will not require additional costs for destruction of the prior manuals and reissuance of updated manuals.

FY 13

Administrative Analyst -	120 hrs @ \$24 per hr =	\$2,880
Management Analyst Specialist II -	160 hrs @ \$23 per hr =	\$3,680
Revenue Band Manager -	40 hrs @ \$30 per hr =	<u>\$1,200</u>
Total =		\$7,760

Personnel costs for the Personnel Services Bureau for updating of DLB related forms, procedures and manuals and updating of web site information related to the motorcycle permit.

Administrative Analyst III	20 hrs@ \$22 per hr =	\$ 440
2 Management Analysis Specialist I -	80 hrs@ \$21 per hr =	<u>\$1,680</u>
Total =		\$2,120

Officials from the **Department of Revenue - Information Technology-OA-ITSD** state that their response to a proposal similar to or identical to this one in a previous session indicated the Department planned to absorb the administrative costs to implement the proposal.

Due to budget constraints, reduction of staff and the limitations within the Department's driver license legacy systems, changes cannot be made without significant impact to the Department's resources and budget. Therefore, the IT portion of the fiscal impact is estimated with a level of effort valued at 80 full time employee hours or \$2,120.

ASSUMPTION (continued)

In summary, DOR assumes a cost of \$12,000 (\$7,760 + \$2,120 + \$2,120) in FY 2013 to provide for the implementation of the changes in this proposal.

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. Oversight assumes DOR could absorb some of the personal service cost related to this proposal. Oversight assumes some of DOR's anticipated work hours could be performed during the normal work day and not create an additional expense to their budget.

<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
GENERAL REVENUE			
Cost- Department of Revenue administrative changes to prepare for updates in the proposal	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal allows holders of temporary motorcycle instruction permits to only renew such permits two additional times (for a total permit period of 18 months). The act also removes the motorcycle engine size restriction and the fifty mile operating restriction from the permit. In addition, the act applies the two remaining restrictions (passenger restriction and night-time operation restriction) that currently only apply to permit holders under the age of 16 to all temporary motorcycle instruction permit holders, regardless of age.

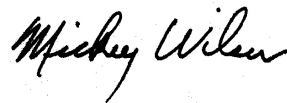
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FISCAL DESCRIPTION (continued)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Public Safety
Department of Transportation

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
February 6, 2012